

MERCER COUNTY SOIL CONSERVATION DISTRICT		
BUDGET FOR FISCAL YEAR 2019		
<u>REVENUES</u>		
SECTION 251 FEES		230,000.00
OPRA INCOME		50.00
MERCER COUNTY GRANT INCOME		36,000.00
RFA INCOME		19,700.00
INTEREST INCOME		10,000.00
AG ASSISTANCE COST SHARE		700.00
TOTAL REVENUES		<u>296,450.00</u>
<u>EXPENSES</u>		
PAYROLL EXPENSE	\$	172,956.25
FRINGE BENEFITS		56,533.75
MEMBERSHIP/DUES		1,900.00
SERVICE CHARGES		3,200.00
UTILITIES		6,000.00
DONATIONS		500.00
CONTRACT SERVICES		9,850.00
OFFICE SUPPLIES		3,075.00
VEHICLE REGISTRATIONS		160.00
LEGAL FEES		5,250.00
INSURANCE		7,500.00
EMPLOYEE DENTAL		5,000.00
TRAINING/MEETINGS		2,000.00
AWARDS		150.00
ENVIROTHON		500.00
OFFICE EQUIPMENT		2,000.00
TRAVEL		1,750.00
POSTAGE		900.00
REPAIR & MAINT.		9,000.00
MISC. EXPENSE		200.00
RFA PERMIT FEES EXPENSE		6,900.00
PROFESSIONAL LICENSES		225.00
PRINTING		900.00
		<u>296,450.00</u>
NET INCOME		<u>-</u>